

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Budget Estimates 2018-19 – Budget Release Order for an amount of Rs.42,00,00,000/- (Rupees forty two crores only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2018-19 – Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT**

**G.O.Rt.No. 657**

**Dated: 13-12-2018**  
**Read the following:-**

1. From the Commissioner of Health and Family Welfare, Hyderabad, Lr.No.75-1/MHN/ASHA/2018, dt.20.07.2018
2. G.O.Rt.No.1619, Finance (EBS.V) Department, dated 8.12.2018

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**ORDER:**

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Budget Release Orders issued by the Finance (EBS.V) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.42,00,00,000/- (Rupees forty two crores only) Scheme from the B.E. provision 2018-19 with additional funds towards 1<sup>st</sup> & 2<sup>nd</sup> installment for payment of performance based incentives to the ASHA workers under State share in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at appropriate time during 2018-19 under the following scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> National Health Mission (NHM) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO									
<b>Remarks:</b>									
1	2211-00-200-12-05-310-312	V	365,95.09	72,49.14	..	438,44.23	406,52.23	31,92.00	---
2	2211-00-789-12-05-310-312	V	142,60.73	---	---	142,60.73	67,60.36	6,30.00	68,70.37
3	2211-00-796-12-05-310-312	V	106,96.38	---	---	106,96.38	46,85.31	3,78.00	56,33.07
Total			615,52.20	72,49.14	---	688,01.34	520,97.90	42,00.00	125,03.44

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department  
P.S. to Prl. Secy., HM & FW Department  
P.A. to Addl. Secy., HM & FW Department  
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER